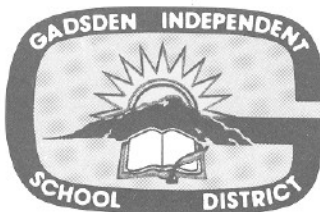




SUPERINTENDENT  
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TO: Richard Chavez, Associate Superintendent for Support Services  
Ron Haugen, Superintendent  
Laura Garcia, Associate Superintendent for Finance

FROM: David F. Boyd, Construction Coordinator   
Alfredo C. Holguin, Director of Physical Plant 

DATE: August 25, 2004

SUBJECT: 2005 1.5 Mil Bond Proceeds - Facilities Upgrade Projects

The following is a list of priority projects and cost estimates to be completed using the 2005 Bond Proceeds:

1. Miscellaneous Contingency..... \$ 75,000.00
2. Boiler Replacements: ..... \$ 170,000.00
  - Gadsden Middle School
  - La Mesa Elementary School
  - San Miguel Elementary School
3. Gadsden Middle School Annex Bldg. Duct Work Replacement ..... \$ 80,000.00
4. HVAC Upgrade at Gadsden High School: ..... \$ 72,000.00
  - Panther Hut
5. Reroofing Projects: ..... \$ 500,000.00
  - Gadsden High School - Panther Hut
  - Gadsden High School - Old English Bldg.
  - Gadsden High School - Girls Gym
  - Gadsden High School - Library
  - Gadsden Administration Complex

6. Asbestos Removal: ..... \$ 125,000.00
- La Mesa Elementary School
  - San Miguel Elementary School
  - Gadsden High School Library
7. Warehouse Barracks Lead Paint Removal: ..... \$ 50,000.00
8. Bus Drop-off at Anthony Elementary School ..... \$ 180,000.00
9. Miscellaneous Facilities Site Improvements ..... \$ 248,000.00
- Gadsden H.S. - HVAC Upgrade, North Bldg.
  - Rock Wall at Loma Linda Elementary School